

SHIRE OF JERRAMUNGUP

8 VASEY STREET, JERRAMUNGUP

ALL COMMUNICATIONS TO BE ADDRESSED TO THE CHIEF EXECUTIVE OFFICER PO BOX 92 JERRAMUNGUP WA 6337

TELEPHONE: (08) 9835 1022 FACSIMILE: (08) 9835 1161

OCR139121 RC.LI.4

BREMER BAY SPORTS CLUB POST OFFICE BREMER BAY 6338

Dear Mr Goddard,

RESPONSE TO REQUEST FOR \$3,432.00

I refer to an outstanding invoice from Gramax Deliveries for 312m3 of sand and a subsequent letter received from the Bremer Bay Sports Club requesting that the Shire cover the outstanding invoice.

As you would be aware, the purchase of sand is part of a much larger project in which the Bremer Bay Sports Club received up to \$25,000 for the rehabilitation of the sports oval. The rehabilitation was a result of damage incurred during the Bremer Bay fire in 2012.

In addition to the \$25,000, the Shire agreed to provide 40m3 of sand and supply bobcat and excavator hire.

I note from your correspondence that the Bremer Bay Sports Club has spent \$17,700 of the available \$25,000. Approximately \$7,300 remains unspent and the club has forecast future works including topdressing, screeding, fertiliser and irrigation to acquit the balance.

Taking the above information into consideration, I am unable to support your request based on the following;

- 1. In 2012/13, the Shire had a budget of approximately \$6,000 for the Bremer Bay Sports Club Oval. A combination of normal expenditure and the costs associated with the oval rehabilitation resulted in \$11,035 being incurred for the financial year. No funds remain.
- 2. The agreement between the Department of Environment and Conservation (DEC) and the Shire was for restoration works only (to bring the oval back to a 'pre incident' standard with no improvements to the playing surface). The future works appear to be improvements and go beyond the original agreement. This was not the intent of the funding and this was made very clear by DEC.

In conclusion, I suggest that the Bremer Bay Sports Club pay Gramax Deliveries for the outstanding amount and limit the remaining works to achieve a balanced budget.

The Shire of Jerramungup is very appreciative of the work that has been completed to date and this correspondence by no way suggests that the Shire is not supportive of the project. A lack of available funding and project scope interpretation simply limits the Shire from making any further contributions.

Should you wish to discuss this matter any further, please contact me on (08) 9835 1022.

Yours Sincerely,

BILL PARKER

CHIEF EXECUTIVE OFFICER

27 August 2013

To: Shire of Jerramungup

Attention: Chief Executive Officer

Bill Parker

Reference: OCR139121 RC.Ll.4 dated 27 August 2013

Dear Mr Parker

Thank you for your prompt response to our correspondence regarding the Bremer Bay Sports Club Oval repair.

Please find attached copy of SCOPE OF WORKS REQUIRED dated 12th December 2012 – rectification & re-establishment of oval surface due to damage from heavy equipment movement associated with DEC bushfire control point.

The scope of works does not allow for any back fill due to the depth of excavation in some areas of the 3,000 square metres to be re laid. Some contamination e.g., rotted root zone and fine clay were removed and this is why we required the amount of soil used. I see no point in laying new turf on a non viable base not correcting the problem we consider the entire process a waste of DEC contribution and our volunteer enterprise.

The 40cubic metres of soil the Shire of Jerramungup provided covered the areas contaminated by gravel imported by the Shire or DEC to prevent vehicles becoming bogged during the fire incident period. These areas were close to and included the entry point and adjacent areas of the oval.

In your response I note the Shire of Jerramungup has spent \$11,035.00 on the Bremer Bay Sports Club oval. In relation to associated costs and rehabilitation I request a detailed breakdown of this expenditure. The only payments that I am aware of is for 4 loads of sand and some dry hire to Avon Hiab Services.

Item 5 of the attached scope of works required 12th December 2012

The top dressing of the oval is directly related to the fire incident, heavy wheel depressions in the turf and to level off the variations between new and old turf.

This part of the proposed scope of works is rehabilitation.

I look forward to your further consideration and support.

Regards

Bill Goddard Co-ordinator 0428 959 399 Bremer Bay Sports Club Frantom Way BREMER BAY WA 6338

12th December, 2012

RECTIFICATION & RE-ESTABLISHMENT OF OVAL SURFACE DUE TO DAMAGE FROM HEAVY EQUIPMENT MOVEMENT ASSOCIATED WITH DEC BUSHFIRE CONTROL POINT

SCOPE OF WORKS REQUIRED

- 1. Supply equipment and labour to remove imported gravel from site.
- 2. Supply equipment and labour to level out areas broken up by heavy equipment.
- Installation of soil improver, example being organic soil improver, wetting agent and fertilizer.
- 4. Supply and lay approximately 3000 square metres of kikuyu turf to affected areas.
- 5. At a time practical as sufficient root zone has developed top dress the surface of the oval to eliminate wheel depression marks and make safe the playing surface. Estimated soil required 320 cubic metres.
 - 6. <u>Consideration of assistance in cost of extra fertilizer program and application to assist in recovery, in lieu of the oval being unavailable for sporting activities.</u>

SPECIFICATIONS

Item 3. Soil improver Multi Grow, one tonne to the hectare = 2 pallets to the surface of the oval.

Soil wetting agent Restore 2000 granule, 100kgs per hectare.

Fertilizer NPK plus Trace Elements, 150 kgs per hectare = 3 applications per annum.

Item 5. Topdressing the Oval. It is estimated that the area of the oval is 1.6 hectares. An average of 20mm of soil over this area = 320 cubic metres of soil.